

**H. B. 4180**

(By Mr. Speaker, (Mr. Miley) and Delegate Armstead)

[By Request of the Executive]

[Introduced January 15, 2014; referred to the  
Committee on Finance.]

1  
2  
3  
4  
5  
6  
7  
8  
9  
10 A BILL expiring funds to the unappropriated balance in the State  
11 Fund, General Revenue, for the fiscal year ending June 30,  
12 2014, in the amount of \$10,000,000 from the Joint Expenses,  
13 fund 0175, fiscal year 2006, organization 2300, activity 642,  
14 in the amount of \$10,000,000 from the Joint Expenses, fund  
15 0175, fiscal year 2007, organization 2300, activity 642, and  
16 in the amount of \$7,000,000 from the Joint Expenses, fund  
17 0175, fiscal year 2008, activity 642, and making a  
18 supplementary appropriation of public moneys out of the  
19 Treasury from the balance of moneys remaining as an  
20 unappropriated balance in the State Fund, General Revenue, to  
21 the Department of Military Affairs and Public Safety, Division  
22 of Corrections - Correctional Units, and to the Department of  
23 Military Affairs and Public Safety, Division of Juvenile  
24 Services, by supplementing and amending the appropriations for

1 the fiscal year ending June 30, 2014.

2 WHEREAS, The Governor submitted to the Legislature the  
3 Executive Budget Document, dated January 8, 2014, which included a  
4 statement of the State Fund, General Revenue, setting forth therein  
5 the cash balance as of July 1, 2013, and further included the  
6 estimate of revenues for fiscal year 2014, less net appropriation  
7 balances forwarded and regular appropriations for the fiscal year  
8 2014; and

9 WHEREAS, The Secretary of the Department of Revenue has  
10 submitted a monthly General Revenue Fund Collections Report for the  
11 first six months of fiscal year 2014 as prepared by the State  
12 Budget Office; and

13 WHEREAS, This report demonstrates that the State of West  
14 Virginia has experienced a revenue shortfall of approximately \$81.5  
15 million for the first six months of fiscal year 2014, as compared  
16 to the monthly revenue estimates for the first six months of the  
17 fiscal year 2014; and

18 WHEREAS, Current economic and fiscal trends will result in  
19 projected year-end revenue deficits, including projected shortfalls  
20 in Personal Income Tax, Consumer Sales and Use Tax, and Interest  
21 Income; and

22 WHEREAS, Projected year-end revenue surpluses in various other  
23 General Revenue sources will only offset a small portion of these  
24 deficits; and

1           WHEREAS, The total projected year-end revenue deficit for the  
2 General Revenue Fund is estimated at \$60 million; and

3           WHEREAS, The Constitution of the State of West Virginia  
4 requires that there be a balance between the State's revenues and  
5 expenditures for each fiscal year; and

6           WHEREAS, On December 17, 2013, the Governor issued a memorandum  
7 to Cabinet Secretaries implementing temporary restrictions on  
8 general revenue funded hiring to help reduce expenditures and close  
9 the anticipated budget gap in fiscal year 2014; and

10          WHEREAS, On January 3, 2014, the Governor, after careful  
11 analysis of fiscal year 2014 spending trends to date, issued  
12 Executive Order 1-14 to effect a spending reduction of targeted  
13 appropriation to aid in the balancing of the fiscal year 2014  
14 budget; and

15          WHEREAS, This spending reduction is expected to generate a  
16 savings of approximately \$33 million; and

17          WHEREAS, There is remaining an expected \$27 million deficit in  
18 the budget that must be balanced; therefore

19 *Be it enacted by the Legislature of West Virginia:*

20          That the balance of the funds available for expenditure in the  
21 fiscal year ending June 30, 2014, to the Joint Expenses, fund 0175,  
22 fiscal year 2006, organization 2300, activity 642, be decreased by  
23 expiring the amount of \$10,000,000, to the Joint Expenses, fund  
24 0175, fiscal year 2007, organization 2300, activity 642, be

1 decreased by expiring the amount of \$10,000,000, and to the Joint  
 2 Expenses, fund 0175, fiscal year 2008, organization 2300, activity  
 3 642, be decreased by expiring the amount of \$7,000,000, all to the  
 4 unappropriated balance of the State Fund, General Revenue, to be  
 5 available during the fiscal year ending June 30, 2014.

6 And, That the total appropriation for the fiscal year ending  
 7 June 30, 2014, to fund 0570, fiscal year 2014, organization 0621,  
 8 be supplemented and amended by decreasing existing items of  
 9 appropriation as follows:

10 TITLE II - APPROPRIATIONS.

11 **Section 1. Appropriations from general revenue.**

12 **DEPARTMENT OF MILITARY AFFAIRS**

13 **AND PUBLIC SAFETY**

14 *78-Division of Juvenile Services*

15 (WV Code Chapter 49)

16 Fund 0570 FY 2014 Org 0621

		<b>Act-</b>	<b>General</b>
		<b>ivity</b>	<b>Revenue</b>
			<b>Fund</b>
20	3 Robert L. Shell Juvenile Center. . .	267	\$ 50,653
21	10 Kenneth Honey Rubenstein		
22	11 Juvenile Center (R). . . . .	980	106,445

23 And, That the total appropriation for the fiscal year ending

1 June 30, 2014, to fund 0450, fiscal year 2014, organization 0608,  
 2 be supplemented and amended by adding a new item of appropriation  
 3 as follows:

4 TITLE II - APPROPRIATIONS.

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF MILITARY AFFAIRS**

7 **AND PUBLIC SAFETY**

8 *74-Division of Corrections -*

9 *Correctional Units*

10 (WV Code Chapters 25, 28, 49 and 62)

11 Fund 0450 FY 2014 Org 0608

	<b>Act-</b>	<b>General</b>
	<b>ivity</b>	<b>Revenue</b>
		<b>Fund</b>
15 18a Investigative Services.. . . . .	716	\$ 157,098

16 The purpose of this supplemental appropriation bill is to  
 17 supplement, amend, decrease, add a new item, and expire items of  
 18 appropriation in the aforesaid accounts for the designated spending  
 19 units for expenditure during the fiscal year 2014.